

The City Council of the City of Mattoon held a regular meeting in the City Hall Council Chambers on April 20, 2010.

Mayor Cline presided and called the meeting to order at 6:30 p.m.

Mayor Cline led the Pledge of Allegiance.

The following members of the Council answered roll call physically present: YEA Commissioner Randy Ervin, YEA Commissioner Tim Gover, Absent Commissioner Rick Hall, YEA Commissioner Chris Rankin, YEA Mayor David Cline.

Also physically present were City personnel: City Administrator Sue McLaughlin, Attorney & Treasurer J. Preston Owen, Community Development Coordinator Kyle Gill, Public Works Director David Wortman, Police Chief David Griffith, Fire Chief Tony Nichols, Deputy Chief Jeff Branson, and City Clerk Susan O'Brien.

Mayor Cline seconded by Commissioner Gover moved to approve the consent agenda consisting of minutes of the regular meeting April 6, 2010, Fire report for the month of March, 2010, bills and payroll for the first half of April, 2010 and HOME Rehab expenditures.

**Bills and Payroll for the first of April, 2010**

**General Fund**

Payroll		\$ 282,169.02
Bills		<u>\$ 115,305.78</u>
	Total	\$ 397,474.80

**Hotel Tax Fund**

Payroll		\$ 1,760.15
Bills		<u>\$ 3,866.81</u>
	Total	\$ 5,626.96

**Festival Management**

Bills		<u>\$ 11,061.00</u>
	Total	\$ 11,601.00

**Insurance & Tort  
Judgment**

Bills		<u>\$ 20,170.79</u>
	Total	\$ 20,170.79

**Midtown TIF Fund**

Bills		<u>\$ 3,900.00</u>
	Total	\$ 3,900.00

**Capital Project Fund**

Bills		<u>\$ 39,642.21</u>
	Total	\$ 39,642.21

**Water Fund**

Payroll		\$ 31,271.72
Bills		<u>\$ 28,462.93</u>
	Total	\$ 59,734.65

**Sewer Fund**

Payroll		\$ 30,225.19
Bills		<u>\$ 43,656.65</u>
	Total	\$ 73,881.84

**Cemetery Fund**

Payroll		\$ 2,957.18
Bills		<u>\$ 527.28</u>
	Total	\$ 3,484.46

### **Motor Fuel Tax Fund**

Bills		\$ 818.40
	Total	\$ 818.40

### **Health Insurance**

Bills		\$ 66,357.73
	Total	\$ 66,357.73

Mayor Cline declared the motion to approve the consent agenda carried by the following vote: YEA Commissioner Ervin, YEA Commissioner Gover, Absent Commissioner Hall, YEA Commissioner Rankin, YEA Mayor Cline.

Scott Claypool, President of Mattoon Arts Council (MAC), presented to the Council the enhancements to the community through the MAC: Art Exhibit at Common Grounds, Dinner Theatre at the Walkway, Arts in the Park, Kilborn Alley Blues Concert, "Civility" the first completed mural, Mural Project at the Cross County Mall, Mama Kutambwa an African storytelling group for the elementary schools, Lunchbox Voodoo and Hello Dalil at the Comedy Nights at Cody's Road House Restaurant, as well as upcoming events.

Doug McDermand, Coles County Regional Planning Executive Director, reviewed the HOME Rehabilitation Grant, the change to a two-year program, eight homes over a two-year period, rehabilitation to low- to moderate-income homes, the proposed resolution for consideration, and opened for questions. There were no questions.

Mayor Cline opened the public hearing on the tentative budget for the fiscal year that begins May 1, 2010 and ends April 30, 2011 in the City Hall Council Chambers at 6:38 p.m. Administrator McLaughlin reviewed the summary of the overall picture, explained the budget process, described reduced taxes and revenues, sales tax revenues, income tax reductions, replacement tax, capital projects, and opened for questions. Mayor Cline opened the floor for Council questions with no responders. Mayor Cline opened the floor for questions from the public. Mr. Ron Bateman requested the new police chief and management staff to discuss the rehiring of two police officers. Mr. Jeff Standard requested the Council to open the lines of communication. With no further questions from the public Mayor Cline closed the public hearing at 6:45 p.m.

Mayor Cline opened the floor for public comments/presentations and non-agenda items. Commissioner Ervin inquired as to the status of the South Side Drainage Project with Director Wortman reporting the pending permit and possible construction to commence this summer. Commissioner Ervin inquired as to the status of the waste hauling ordinance with Director Wortman reporting the document was a work-in-progress.

Mayor Pro-tem Gover seconded by Commissioner Ervin moved to adopt Ordinance 2010-5295, annexing Lot One (1) in Country Club Trace, a subdivision in Coles County, Illinois to the City of Mattoon. Eric L. & Juliette M. Haslett – Petitioners.

Mayor Pro-Tem Gover opened the floor for comments. Council discussed the need for an annexation revision. Mayor Cline recused himself from the Council due to his conflict of interest with the annexations. Mr. David Cline presented his position and reasons for annexations. Mr. Herb Meeker questioned Mr. Cline on his annexation. Commissioner Ervin questioned Mr. Cline on his delay of the annexation to avoid a building permit. Mr. Mike Ryan of Rolling Green expressed his disagreement of the annexations. Mr. Cline stated there was nothing to "trigger" the annexation. Council discussed an ordinance with an automatic "trigger" and appropriateness of annexing. Mr. Rod Fleming expressed his opinion against the annexations. Administrator McLaughlin stated the cost of the roads, police and fire protection as city services used by people outside of the municipality. Mr. David Schilling voiced his opinion in favor of the annexations. Mr. Steve Ryan voiced his opinion against annexing Rolling Green. Attorney & Treasurer Owen denounced his delay of preparing the annexations and explained the Mayor's directive to delay the annexations and avoid the building permit. Mr. David Wortman voiced his opinion for the annexations. Administrator McLaughlin stated annexation policies were common practice.

Mayor Pro-tem Gover declared the motion defeated by the following vote: NAY Commissioner Ervin, NAY Mayor Pro-tem Gover, Absent Commissioner Hall, NAY Commissioner Rankin [Recused Mayor Cline]

Due to the defeat of Ordinance 2010-5295, Ordinance 2010-5296, annexing Lot Two (2) in Country Club Trace, a subdivision in Coles County, Illinois to the City of Mattoon [David W. & Vicki Cline] was not considered.

Mayor Pro-tem Gover seconded by Commissioner Rankin moved to adopt Ordinance 2010-5297, annexing Lot Nine (9) in Rolling Green Subdivision, Phase 5, Coles County, Illinois to the City of Mattoon. Robert E. & Joy I. Koelling

Mayor Pro-tem Gover opened the floor for discussion. There was no discussion.

Mayor Pro-tem Gover declared the motion defeated by the following vote: NAY Commissioner Ervin, NAY Mayor Pro-tem Gover, Absent Commissioner Hall, NAY Commissioner Rankin [Recused Mayor Cline].

Mayor Pro-tem Gover seconded by Commissioner Rankin moved to adopt Ordinance 2010-5298, annexing Lot Eleven (11) in Rolling Green Subdivision, Phase 5, Coles County, Illinois to the City of Mattoon. Phillip M. & Jean A. Becker – Petitioners

Mayor Pro-tem Gover opened the floor for discussion. There was no discussion.

Mayor Pro-tem Gover declared the motion defeated by the following vote: NAY Commissioner Ervin, NAY Mayor Pro-tem Gover, Absent Commissioner Hall, NAY Commissioner Rankin [Recused Mayor Cline].

Mayor Pro-tem Gover seconded by Commissioner Rankin moved to adopt Ordinance 2010-5299: Annexing Lot One (1) in Block 2 in Country Manor Subdivision, Lafayette Township, Coles County, Illinois to the City of Mattoon. Ryan R. & Victoria E. Molzen – Petitioners

Mayor Pro-tem Gover opened the floor for discussion. There was no discussion.

Mayor Pro-tem Gover declared the motion defeated by the following vote: NAY Commissioner Ervin, NAY Mayor Pro-tem Gover, Absent Commissioner Hall, NAY Commissioner Rankin [Recused Mayor Cline]

Mayor Cline resumed his seat at 7:30 p.m.

Commissioner Rankin seconded by Commissioner Ervin moved to adopt Ordinance 2010-5300, amending §50.096, User Charge; Debt Service Charge, and §51.098, Meter Charges and Rates for Water Service, of the municipal code to set water and sewer rates as recommended by the rate studies.

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## **CITY OF MATTOON, ILLINOIS**

### **ORDINANCE NO. 2010-5300**

#### **AN ORDINANCE ESTABLISHING THE RATES FOR WATER AND SEWER SERVICE FOR CUSTOMERS ON THE MATTOON WATER AND SEWER SYSTEMS**

**WHEREAS**, the City of Mattoon accounts for operations of the Mattoon water system operations and Mattoon sewer system operations in separate enterprise funds; and

**WHEREAS**, the City of Mattoon completed rate studies for the water and sewer funds with recommendations for rate requirements from 2010 through 2015 to keep the funds solvent; and,

**WHEREAS**, the Public Works Advisory Board at its regular meeting held March 30, 2010 recommended unanimously to accept the rate study upon which the rates in this ordinance are based.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Mattoon as follows:

**Section 1.** Section § 51.098 of Chapter 51 of the Code of Ordinances of the City of Mattoon:

§ 51.098 METER CHARGES AND RATES FOR WATER SERVICE.

(A) Effective May 1, 2010, the user charge shall be levied according to the following elements, or unit charges:

(1) There shall be assessed monthly meter charge according to the size of the meter installed for each customer's service, as follows:

(a) Residential:

1. For 5/8-inch meter, the minimum bill shall be \$1.74
2. For 3/4-inch meter, the minimum bill shall be \$5.89
3. For one-inch meter, the minimum bill shall be \$8.83

(b) Commercial-Industrial:

1. For 5/8-inch meter, the minimum bill shall be \$5.89
2. For 3/4-inch meter, the minimum bill shall be \$8.83
3. For one-inch meter, the minimum bill shall be \$11.77
4. For 1-1/2-inch meter, the minimum bill shall be \$17.66
5. For two-inch meter, the minimum bill shall be \$23.54
6. For three-inch meter, the minimum bill shall be \$46.98
7. For four-inch meter, the minimum bill shall be \$71.41
8. For six-inch meter, the minimum bill shall be \$93.96.
9. For eight-inch meter, the minimum bill shall be \$117.72.

(2) Where there is more than one meter installation for any customer, the minimum shall apply to each such meter.

(3) In addition to the meter charge, the following schedule of rates shall be used to calculate the monthly billing for each customer:

(a) For treated water usage inside city limits for billing period:

1. First 2,000 cubic feet or less, \$3.23 per 100 cubic feet
2. Next 298,000 cubic feet, \$2.57 per 100 cubic feet
3. All usage over 300,000 cubic feet, \$2.04 per 100 cubic feet

(b) For treated water usage outside city limits for each billing period:

1. First 2,000 cubic feet or less, \$4.99 per 100 cubic feet
2. Next 298,000 cubic feet, \$3.92 per 100 cubic feet
3. All usage over 300,000 cubic feet, \$3.16 per 100 cubic feet

(B) Effective May 1, 2011, the user charge shall be levied according to the following elements, or unit charges:

(1) There shall be assessed monthly meter charge according to the size of the meter installed for each customer's service, as follows:

(a) Residential:

1. For 5/8-inch meter, the minimum bill shall be \$1.83
2. For 3/4-inch meter, the minimum bill shall be \$6.18
3. For one-inch meter, the minimum bill shall be \$9.27

(b) Commercial-Industrial:

1. For 5/8-inch meter, the minimum bill shall be \$6.18
2. For 3/4-inch meter, the minimum bill shall be \$9.27
3. For one-inch meter, the minimum bill shall be \$12.36
4. For 1-1/2-inch meter, the minimum bill shall be \$18.54
5. For two-inch meter, the minimum bill shall be \$24.72
6. For three-inch meter, the minimum bill shall be \$49.33
7. For four-inch meter, the minimum bill shall be \$73.93

8. For six-inch meter, the minimum bill shall be \$98.66.

9. For eight-inch meter, the minimum bill shall be \$123.61.

(2) Where there is more than one meter installation for any customer, the minimum shall apply to each such meter.

(3) In addition to the meter charge, the following schedule of rates shall be used to calculate the monthly billing for each customer:

(a) For treated water usage inside city limits for billing period:

4. First 2,000 cubic feet or less, \$3.39 per 100 cubic feet

5. Next 298,000 cubic feet, \$2.70 per 100 cubic feet

6. All usage over 300,000 cubic feet, \$2.14 per 100 cubic feet

(b) For treated water usage outside city limits for each billing period:

4. First 2,000 cubic feet or less, \$5.24 per 100 cubic feet

5. Next 298,000 cubic feet, \$4.12 per 100 cubic feet

6. All usage over 300,000 cubic feet, \$3.32 per 100 cubic feet

(C) Effective May 1, 2012, the user charge shall be levied according to the following elements, or unit charges:

(1) There shall be assessed monthly meter charge according to the size of the meter installed for each customer's service, as follows:

(a) Residential:

1. For 5/8-inch meter, the minimum bill shall be \$1.92

2. For 3/4-inch meter, the minimum bill shall be \$6.49

3. For one-inch meter, the minimum bill shall be \$9.37

(b) Commercial-Industrial:

1. For 5/8-inch meter, the minimum bill shall be \$6.49

2. For 3/4-inch meter, the minimum bill shall be \$9.37

3. For one-inch meter, the minimum bill shall be \$12.98

4. For 1-1/2-inch meter, the minimum bill shall be \$19.47

5. For two-inch meter, the minimum bill shall be \$25.96

6. For three-inch meter, the minimum bill shall be \$51.79

7. For four-inch meter, the minimum bill shall be \$77.63

8. For six-inch meter, the minimum bill shall be \$103.59.

9. For eight-inch meter, the minimum bill shall be \$129.79.

(2) Where there is more than one meter installation for any customer, the minimum shall apply to each such meter.

(3) In addition to the meter charge, the following schedule of rates shall be used to calculate the monthly billing for each customer:

(a) For treated water usage inside city limits for billing period:

7. First 2,000 cubic feet or less, \$3.56 per 100 cubic feet

8. Next 298,000 cubic feet, \$2.84 per 100 cubic feet

9. All usage over 300,000 cubic feet, \$2.25 per 100 cubic feet

(b) For treated water usage outside city limits for each billing period:

7. First 2,000 cubic feet or less, \$5.50 per 100 cubic feet

8. Next 298,000 cubic feet, \$4.33 per 100 cubic feet
9. All usage over 300,000 cubic feet, \$3.49 per 100 cubic feet

(D) Effective May 1, 2013, the user charge shall be levied according to the following elements, or unit charges:

(1) There shall be assessed monthly meter charge according to the size of the meter installed for each customer's service, as follows:

(a) Residential:

1. For 5/8-inch meter, the minimum bill shall be \$1.98
2. For 3/4-inch meter, the minimum bill shall be \$6.68
3. For one-inch meter, the minimum bill shall be \$10.03

(b) Commercial-Industrial:

1. For 5/8-inch meter, the minimum bill shall be \$6.68
2. For 3/4-inch meter, the minimum bill shall be \$10.03
3. For one-inch meter, the minimum bill shall be \$13.37
4. For 1-1/2-inch meter, the minimum bill shall be \$20.05
5. For two-inch meter, the minimum bill shall be \$26.74
6. For three-inch meter, the minimum bill shall be \$53.35
7. For four-inch meter, the minimum bill shall be \$79.96
8. For six-inch meter, the minimum bill shall be \$106.70.
9. For eight-inch meter, the minimum bill shall be \$133.68.

(2) Where there is more than one meter installation for any customer, the minimum shall apply to each such meter.

(3) In addition to the meter charge, the following schedule of rates shall be used to calculate the monthly billing for each customer:

(a) For treated water usage inside city limits for billing period:

1. First 2,000 cubic feet or less, \$3.66 per 100 cubic feet
2. Next 298,000 cubic feet, \$2.92 per 100 cubic feet
3. All usage over 300,000 cubic feet, \$2.31 per 100 cubic feet

(b) For treated water usage outside city limits for each billing period:

1. First 2,000 cubic feet or less, \$5.67 per 100 cubic feet
2. Next 298,000 cubic feet, \$4.46 per 100 cubic feet
3. All usage over 300,000 cubic feet, \$3.59 per 100 cubic feet

(E) Effective May 1, 2014, the user charge shall be levied according to the following elements, or unit charges:

(1) There shall be assessed monthly meter charge according to the size of the meter installed for each customer's service, as follows:

(a) Residential:

1. For 5/8-inch meter, the minimum bill shall be \$2.04
2. For 3/4-inch meter, the minimum bill shall be \$6.88
3. For one-inch meter, the minimum bill shall be \$10.33

(b) Commercial-Industrial:

1. For 5/8-inch meter, the minimum bill shall be \$6.88

2. For 3/4-inch meter, the minimum bill shall be \$10.33
3. For one-inch meter, the minimum bill shall be \$13.77
4. For 1-1/2-inch meter, the minimum bill shall be \$20.65
5. For two-inch meter, the minimum bill shall be \$27.54
6. For three-inch meter, the minimum bill shall be \$54.95
7. For four-inch meter, the minimum bill shall be \$82.36
8. For six-inch meter, the minimum bill shall be \$109.90.
9. For eight-inch meter, the minimum bill shall be \$137.69.

(2) Where there is more than one meter installation for any customer, the minimum shall apply to each such meter.

(3) In addition to the meter charge, the following schedule of rates shall be used to calculate the monthly billing for each customer:

(a) For treated water usage inside city limits for billing period:

1. First 2,000 cubic feet or less, \$3.77 per 100 cubic feet
2. Next 298,000 cubic feet, \$3.01 per 100 cubic feet
3. All usage over 300,000 cubic feet, \$2.38 per 100 cubic feet

(b) For treated water usage outside city limits for each billing period:

1. First 2,000 cubic feet or less, \$5.84 per 100 cubic feet
2. Next 298,000 cubic feet, \$4.59 per 100 cubic feet
3. All usage over 300,000 cubic feet, \$3.70 per 100 cubic feet

(F) Effective May 1, 2015, the user charge shall be levied according to the following elements, or unit charges:

(1) There shall be assessed monthly meter charge according to the size of the meter installed for each customer's service, as follows:

(a) Residential:

1. For 5/8-inch meter, the minimum bill shall be \$2.10
2. For 3/4-inch meter, the minimum bill shall be \$7.09
3. For one-inch meter, the minimum bill shall be \$10.64

(b) Commercial-Industrial:

1. For 5/8-inch meter, the minimum bill shall be \$7.09
2. For 3/4-inch meter, the minimum bill shall be \$10.64
3. For one-inch meter, the minimum bill shall be \$14.18
4. For 1-1/2-inch meter, the minimum bill shall be \$21.27
5. For two-inch meter, the minimum bill shall be \$28.36
6. For three-inch meter, the minimum bill shall be \$56.60
7. For four-inch meter, the minimum bill shall be \$84.83
8. For six-inch meter, the minimum bill shall be \$113.19.
9. For eight-inch meter, the minimum bill shall be \$141.82.

(2) Where there is more than one meter installation for any customer, the minimum shall apply to each such meter.

(3) In addition to the meter charge, the following schedule of rates shall be used to calculate the monthly billing for each customer:

(a) For treated water usage inside city limits for billing period:

1. First 2,000 cubic feet or less, \$3.89 per 100 cubic feet
  2. Next 298,000 cubic feet, \$3.10 per 100 cubic feet
  3. All usage over 300,000 cubic feet, \$2.46 per 100 cubic feet
- (b) For treated water usage outside city limits for each billing period:
1. First 2,000 cubic feet or less, \$6.01 per 100 cubic feet
  2. Next 298,000 cubic feet, \$4.73 per 100 cubic feet
  3. All usage over 300,000 cubic feet, \$3.81 per 100 cubic feet

**Section 2.** Section §50.096 of Chapter 50 of the Code of Ordinances of the City of Mattoon:

**§ 50.096 USER CHARGE; DEBT SERVICE CHARGE.**

(A) Effective May 1, 2010, the user charge shall be levied according to the following elements, or unit charges:

(1) Inside user charge.

- (a) Per 100 cubic feet of flow, \$3.19.
- (b) Per pound of BOD, \$0.43.
- (c) Per pound of Suspended Solids, \$0.66.
- (d) For debt service, \$1.56.

(e) A surcharge of the same unit charges as enumerated above shall be levied on all strengths (#BOD and #SS) of waste above domestic sewage as defined in § 50.002 as any other user.

(f) A basic charge of \$4.75 per 100 cubic feet shall be billed as the minimum residential bill, which includes the domestic level waste in terms of the pounds charged in divisions (2) and (3) of this section.

(g) A billing and collection charge of \$1.30 per bill shall be charged for each bill rendered.

(2) Outside user charge.

- (a) Per 100 cubic feet of flow, \$3.19.
- (b) Per pound of BOD, \$0.43.
- (c) Per pound of Suspended Solids, \$0.66.
- (d) For debt service, \$3.65.

(e) A surcharge of the same unit charges as enumerated above shall be levied on all strengths (#BOD and #SS) of waste above domestic sewage as defined in Section 50.002 as any other user.

(f) A basic charge of \$6.85 per 100 cubic feet shall be billed as the minimum residential bill, which includes the domestic level waste in terms of the pounds charged in divisions (2) and (3) of this section.

(g) A billing and collection charge of \$1.30 per bill shall be charged for each bill rendered.

(B) Effective May 1, 2011, the user charge shall be levied according to the following elements, or unit charges:

(1) Inside user charge.

- (a) Per 100 cubic feet of flow, \$3.43.
- (b) Per pound of BOD, \$0.46.
- (c) Per pound of Suspended Solids, \$0.71.
- (d) For debt service, \$1.57.

(e) A surcharge of the same unit charges as enumerated above shall be levied on all strengths (#BOD and #SS) of waste above domestic sewage as defined in § 50.002 as any other user.



(f) A basic charge of \$5.00 per 100 cubic feet shall be billed as the minimum residential bill, which includes the domestic level waste in terms of the pounds charged in divisions (2) and (3) of this section.

(g) A billing and collection charge of \$1.40 per bill shall be charged for each bill rendered.

(2) Outside user charge.

(a) Per 100 cubic feet of flow, \$3.43.

(b) Per pound of BOD, \$0.46.

(c) Per pound of Suspended Solids, \$0.71.

(d) For debt service, \$3.67.

(e) A surcharge of the same unit charges as enumerated above shall be levied on all strengths (#BOD and #SS) of waste above domestic sewage as defined in Section 50.002 as any other user.

(f) A basic charge of \$7.10 per 100 cubic feet shall be billed as the minimum residential bill, which includes the domestic level waste in terms of the pounds charged in divisions (2) and (3) of this section.

(g) A billing and collection charge of \$1.40 per bill shall be charged for each bill rendered.

(C) Effective May 1, 2012, the user charge shall be levied according to the following elements, or unit charges:

(1) Inside user charge.

(a) Per 100 cubic feet of flow, \$3.58.

(b) Per pound of BOD, \$0.48.

(c) Per pound of Suspended Solids, \$0.74.

(d) For debt service, \$1.58.

(e) A surcharge of the same unit charges as enumerated above shall be levied on all strengths (#BOD and #SS) of waste above domestic sewage as defined in § 50.002 as any other user.

(f) A basic charge of \$5.16 per 100 cubic feet shall be billed as the minimum residential bill, which includes the domestic level waste in terms of the pounds charged in divisions (2) and (3) of this section.

(g) A billing and collection charge of \$1.46 per bill shall be charged for each bill rendered.

(2) Outside user charge.

(a) Per 100 cubic feet of flow, \$3.58.

(b) Per pound of BOD, \$0.48.

(c) Per pound of Suspended Solids, \$0.74.

(d) For debt service, \$3.69.

(e) A surcharge of the same unit charges as enumerated above shall be levied on all strengths (#BOD and #SS) of waste above domestic sewage as defined in Section 50.002 as any other user.

(f) A basic charge of \$7.27 per 100 cubic feet shall be billed as the minimum residential bill, which includes the domestic level waste in terms of the pounds charged in divisions (2) and (3) of this section.

(g) A billing and collection charge of \$1.46 per bill shall be charged for each bill rendered.

(D) Effective May 1, 2013, the user charge shall be levied according to the following elements, or unit charges:

(1) Inside user charge.

(a) Per 100 cubic feet of flow, \$3.73.

(b) Per pound of BOD, \$0.50.

(c) Per pound of Suspended Solids, \$0.77.

(d) For debt service, \$1.59.

(e) A surcharge of the same unit charges as enumerated above shall be levied on all strengths (#BOD and #SS) of waste above domestic sewage as defined in § 50.002 as any other user.

(f) A basic charge of \$5.32 per 100 cubic feet shall be billed as the minimum residential bill, which includes the domestic level waste in terms of the pounds charged in divisions (2) and (3) of this section.

(g) A billing and collection charge of \$1.52 per bill shall be charged for each bill rendered.

(2) Outside user charge.

(a) Per 100 cubic feet of flow, \$3.73.

(b) Per pound of BOD, \$0.50.

(c) Per pound of Suspended Solids, \$0.77.

(d) For debt service, \$3.71.

(e) A surcharge of the same unit charges as enumerated above shall be levied on all strengths (#BOD and #SS) of waste above domestic sewage as defined in Section 50.002 as any other user.

(f) A basic charge of \$7.44 per 100 cubic feet shall be billed as the minimum residential bill, which includes the domestic level waste in terms of the pounds charged in divisions (2) and (3) of this section.

(g) A billing and collection charge of \$1.52 per bill shall be charged for each bill rendered.

(E) Effective May 1, 2014, the user charge shall be levied according to the following elements, or unit charges:

(1) Inside user charge.

(a) Per 100 cubic feet of flow, \$4.01.

(b) Per pound of BOD, \$0.54.

(c) Per pound of Suspended Solids, \$0.83.

(d) For debt service, \$1.48.

(e) A surcharge of the same unit charges as enumerated above shall be levied on all strengths (#BOD and #SS) of waste above domestic sewage as defined in § 50.002 as any other user.

(f) A basic charge of \$5.49 per 100 cubic feet shall be billed as the minimum residential bill, which includes the domestic level waste in terms of the pounds charged in divisions (2) and (3) of this section.

(g) A billing and collection charge of \$1.63 per bill shall be charged for each bill rendered.

(2) Outside user charge.

(a) Per 100 cubic feet of flow, \$4.01.

(b) Per pound of BOD, \$0.54.

(c) Per pound of Suspended Solids, \$0.83.

(d) For debt service, \$3.47.

(e) A surcharge of the same unit charges as enumerated above shall be levied on all strengths (#BOD and #SS) of waste above domestic sewage as defined in Section 50.002 as any other user.

(f) A basic charge of \$7.48 per 100 cubic feet shall be billed as the minimum residential bill, which includes the domestic level waste in terms of the pounds charged in divisions (2) and (3) of this section.

(g) A billing and collection charge of \$1.63 per bill shall be charged for each bill rendered.

(F) Effective May 1, 2015, the user charge shall be levied according to the following elements, or unit charges:

(1) Inside user charge.

(a) Per 100 cubic feet of flow, \$4.17.

(b) Per pound of BOD, \$0.56.

(c) Per pound of Suspended Solids, \$0.86.

(d) For debt service, \$1.49.

(e) A surcharge of the same unit charges as enumerated above shall be levied on all strengths (#BOD and #SS) of waste above domestic sewage as defined in § 50.002 as any other user.

(f) A basic charge of \$5.66 per 100 cubic feet shall be billed as the minimum residential bill, which includes the domestic level waste in terms of the pounds charged in divisions (2) and (3) of this section.

(g) A billing and collection charge of \$1.70 per bill shall be charged for each bill rendered.

(2) Outside user charge.

(a) Per 100 cubic feet of flow, \$4.17.

(b) Per pound of BOD, \$0.56.

(c) Per pound of Suspended Solids, \$0.86.

(d) For debt service, \$3.48.

(e) A surcharge of the same unit charges as enumerated above shall be levied on all strengths (#BOD and #SS) of waste above domestic sewage as defined in Section 50.002 as any other user.

(f) A basic charge of \$7.66 per 100 cubic feet shall be billed as the minimum residential bill, which includes the domestic level waste in terms of the pounds charged in divisions (2) and (3) of this section.

(g) A billing and collection charge of \$1.70 per bill shall be charged for each bill rendered.

**Section 3.** This ordinance shall be effective upon approval as provided by law.

Upon motion by Commissioner Rankin, seconded by Commissioner Ervin, adopted this 20<sup>th</sup> of April, 2010, by a roll call vote, as follows:

AYES (Names): Commissioner Ervin, Commissioner Gover,  
Commissioner Rankin, Mayor Cline

NAYS (Names): None

ABSENT (Names): Commissioner Hall

Approved this 20<sup>th</sup> day of April, 2010.

/s/ David Cline  
David Cline, Mayor  
City of Mattoon, Coles County,  
Illinois

ATTEST:

APPROVED AS TO FORM:

/s/ Susan J. O'Brien  
Susan J. O'Brien, City Clerk

/s/ J. Preston Owen  
J. Preston Owen, City Attorney

Recorded in the Municipality's Records on April 21, 2010.

[Published April 28, 2010.]

Mayor Cline opened the floor for comments with no responders.

Mayor Cline declared the motion carried by the following vote: YEA Commissioner Ervin, YEA Commissioner Gover, Absent Commissioner Hall, YEA Commissioner Rankin, YEA Mayor Cline.

Commissioner Gover seconded by Commissioner Ervin moved to adopt Special Ordinance 2010-1387, adopting the budget for the fiscal year that begins May 1, 2010 and ends April 30, 2011.

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**CITY OF MATTOON, ILLINOIS**

**SPECIAL ORDINANCE NO. 2010-1387**

**AN ORDINANCE ADOPTING THE BUDGET FOR THE FISCAL  
YEAR THAT BEGINS MAY 1, 2010 AND ENDS APRIL 30, 2011  
FOR THE CITY OF MATTOON**

WHEREAS, Sections § 35.50 through § 35.59 of the Mattoon Code of Ordinances approved by the City Council on February 19, 2002 adopted enabling state statutes for an annual budget in lieu of an appropriation ordinance; and

WHEREAS, the proposed budget was filed with the City Clerk and available for public inspection on April 1, 2010 and

WHEREAS, notice of a public hearing to consider review comments on the proposed budget was published in the *Mattoon Journal Gazette*; and

WHEREAS, a public hearing was held on April 20, 2010 at which hearing any taxpayer was given an opportunity to appear and be heard in favor of or against any of the proposed revenues and expenditures assumed in the tentative budget; and

WHEREAS, after the public hearing the City Council adopted changes to the tentative budget as outlined in the final budget which is attached to this ordinance and marked as "Final Budget – April 20, 2010"; and,

WHEREAS, the process and procedures for the annual budget have been completed in accordance with provisions of Illinois Statutes 65 ILCS 5/8-2-9.1 through 65 ILCS 5/8-2-9.10 and Ordinance 2002-5101.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF MATTOON, COLES COUNTY, ILLINOIS, as follows:

Section 1. Estimates of revenues and expenditures shown in the attached budget, as amended, are hereby adopted as the budget for the City of Mattoon's for the fiscal year that begins May 1, 2010 and ends April 30, 2011.

Section 2. The budget as it has been adopted is attached and incorporated herein by reference.

Section 3. This ordinance shall be deemed published as of the day of its adoption and approval by the City Council.

Section 4. This ordinance shall be effective upon its approval as provided by law.

Upon motion by Commissioner Gover, seconded by Commissioner Ervin, adopted this 20th day of April, 2010.

AYES (Names): Commissioner Ervin, Commissioner Gover,  
Commissioner Rankin, Mayor Cline

NAYS (Names): None

ABSENT (Names): Commissioner Hall

Approved this 20<sup>th</sup> day of April, 2010.

/s/ David Cline  
David Cline, Mayor  
City of Mattoon, Coles County,  
Illinois

ATTEST:

/s/ Susan J. O'Brien  
Susan J. O'Brien, City Clerk

APPROVED AS TO FORM:

/s/ J. Preston Owen  
J. Preston Owen, City Attorney

Recorded in the Municipality's Records on April 21, 2010.

Mayor Cline opened the floor for comments with no responders.

Mayor Cline declared the motion carried by the following vote: YEA Commissioner Ervin, YEA Commissioner Gover, Absent Commissioner Hall, YEA Commissioner Rankin, YEA Mayor Cline.

Commissioner Ervin seconded by Commissioner Rankin moved to adopt Resolution 2010-2809, accepting a \$385,000 Capital Assistance Grant from the Illinois Department of Transportation to renovate the Depot platform for compliance with the Americans with Disabilities Act (ADA); and authorizing the Mayor to execute the State/Federal Capital Assistance Grant Agreement. [Section 5311ARRA; State Grant # CAP-10-941-ARRA; Federal Grant # IL-86-X001; CFDA # 20.509]

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## **CITY OF MATTOON, ILLINOIS**

### **RESOLUTION 2010-2809**

#### **A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A SECTION 5311 (AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA)) STATE/FEDERAL CAPITAL ASSISTANCE GRANT AGREEMENT WITH THE ILLINOIS DEPARTMENT OF TRANSPORTATION IN THE AMOUNT OF \$385,000 FOR THE RENOVATION OF MATTOON'S AMTRAK DEPOT PLATFORM TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT**

**WHEREAS**, the City of Mattoon is committed to renovation and redevelopment of the community's intermodal transportation sector, and

**WHEREAS**, the City has previously engaged the services of the engineering consulting firm of The Upchurch Group, Inc. to develop plans and specifications for renovation of the Mattoon Amtrak Depot Platform, and

**WHEREAS**, the City has submitted those plans along with an application to the Illinois Department of Transportation for grant funding for the upgrade of the Mattoon Amtrak Depot Platform, and

**WHEREAS**, the Illinois Department of Transportation has notified the City that Mattoon's application for grant funding for the upgrade of the Amtrak Depot Platform has been approved.

#### **NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF MATTOON, COLES COUNTY, ILLINOIS:**

The Mayor is hereby authorized to execute the State/Federal Capital Assistance Grant Agreement, Contract No. 3936, State Grant No. CAP-10-941-ARRA, Federal Grant No. IL-86-X001, CFDA No. 20.509 with the Illinois Department of Transportation.

Upon motion by Commissioner Ervin, seconded by Commissioner Rankin, adopted this 20<sup>th</sup> day of April, 2010, by a roll call vote, as follows:

AYES (Names): Commissioner Ervin, Commissioner Gover,  
Commissioner Rankin, Mayor Cline

NAYS (Names): None

ABSENT (Names): Commissioner Hall

Approved this 20<sup>th</sup> day of April, 2010.

/s/ David Cline  
David Cline, Mayor  
City of Mattoon, Coles County,  
Illinois

ATTEST:

APPROVED AS TO FORM:

/s/ Susan J. O'Brien  
Susan J. O'Brien, City Clerk

/s/ J. Preston Owen  
J. Preston Owen, City Attorney

Recorded in the Municipality's Records on April 21, 2010.

Mayor Cline opened the floor for comments. Mr. Herb Meeker inquired as to the cost to the City with Director Wortman stating a 100% grant.

Mayor Cline declared the motion carried by the following vote: YEA Commissioner Ervin, YEA Commissioner Gover, Absent Commissioner Hall, YEA Commissioner Rankin, YEA Mayor Cline.

Commissioner Gover seconded by Commissioner Ervin moved to adopt Resolution 2010-2810, prescribing contributions required of Employees and Retirees who elect to participate in the group health and life insurance plan of the municipality.

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**CITY OF MATTOON, ILLINOIS**  
**RESOLUTION NO. 2010-2810**

**A RESOLUTION ESTABLISHING CONTRIBUTIONS REQUIRED OF EMPLOYEES AND RETIREES WHO  
ELECT TO PARTICIPATE IN THE CITY OF MATTOON'S GROUP HEALTH, DENTAL AND LIFE  
INSURANCE PLANS**

**WHEREAS**, the City of Mattoon is subject to three collective bargaining agreements which prescribe that employees shall pay 15% of the cost of the health insurance plan by payroll deduction beginning with the first paycheck of May after the cost for the preceding calendar year are disclosed by the Employer's health insurance administrator; and

**WHEREAS**, actual costs for stop loss insurance, fees, medical, prescription and dental claim expenditures for calendar year 2009 were \$414.86 per month for single coverage and \$843.75 per month for family coverage, as reported by PersonalCare of Illinois and Delta Dental of Illinois, the Employer's health and dental insurance plan administrators; and

**WHEREAS**, State statutes do not presently require a municipality to pay any portion of the cost of post employment benefits for retired employees; and

**WHEREAS**, the City began to require retired employees, whose pensions are more than \$1,625 per month, to contribute a higher share of the cost of the health insurance plan by Resolution 2004-2548 adopted April 6, 2004; and

**WHEREAS**, group life insurance and coverage was bound by a continuation, Fort Dearborn Life Insurance Company for a two-year term effective May 1, 2010; and

**WHEREAS**, the time is now appropriate to prescribe contributions required of employees and retirees for the health and life insurance plans for the 2010/2011 fiscal year.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF MATTOON, COLES COUNTY, ILLINOIS**, as follows:

**Section 1.** The following tables prescribe contributions required of eligible employees and retirees who elect to participate in the City of Mattoon's group health insurance plan.

Eligible Employees and Retirees Whose Pensions Are Less Than \$1,625 Per Month

	Total Monthly Cost	Employer Share 85%	Employee Share 15%
Single Coverage	\$ 414.86	\$ 352.62	\$ 62.24
Family Coverage	\$ 843.75	\$ 717.19	\$ 126.56

Eligible Retirees Whose Pensions Are More Than \$1,625 Per Month

	Total Monthly Cost	Employer Share 67.50%	Retiree Share 32.50%
Single Coverage	\$ 414.86	\$ 280.03	\$ 134.83
Family Coverage	\$ 843.75	\$ 569.53	\$ 274.22

**Section 2.** Retirees, who are currently enrolled, may participate in the City of Mattoon's group term life insurance plan by monthly withholdings from pensions, whether paid by the Illinois Municipal Retirement Fund, the Firefighters Pension Fund or the Police Pension Fund. The retiree contribution for life insurance shall be \$13.86 per month for retirees under 70. For retirees age 70 or over, the retiree contribution for life insurance shall be \$6.93 per month.

**Section 3.** Employee and retiree contributions adopted by this resolution shall become effective May 1, 2010.

**Section 4.** All contributions for payment of health and life insurance shall be deducted directly on a monthly basis from the pension benefits received by the retiree. The only exception to the direct deduction rule shall be when the IMRF rules and regulations do not allow for said direct deduction.

Upon motion by Commissioner Gover, seconded by Commissioner Ervin, adopted this 20<sup>th</sup> day of April, 2010, by a roll call vote, as follows:

AYES (Names): Commissioner Ervin, Commissioner Gover,  
Commissioner Rankin, Mayor Cline  
NAYS (Names): None  
ABSENT (Names): Commissioner Hall

Approved this 20<sup>th</sup> day of April, 2010.

/s/ David Cline  
David Cline, Mayor  
City of Mattoon, Coles County,  
Illinois

ATTEST:

APPROVED AS TO FORM:

/s/ Susan J. O'Brien  
Susan J. O'Brien, City Clerk

/s/ J. Preston Owen  
J. Preston Owen, City Attorney

Recorded in the Municipality's Records on April 21, 2010.

Mayor Cline opened the floor for comments. Mr. Art Hall requested the Council to consider more contributions from the employees to cover the disabled employees. Mr. Terry Leffler inquired as to Council's participation in the health insurance with Clerk O'Brien stating only with retirement from the City.

Mayor Cline declared the motion carried by the following vote: YEA Commissioner Ervin, YEA Commissioner Gover, Absent Commissioner Hall, YEA Commissioner Rankin, YEA Mayor Cline.

Commissioner Gover seconded by Commissioner Rankin moved to adopt Resolution 2010-2811, accepting a two-year \$337,000 Grant of HOME Single Family Housing Rehabilitation Funds; and authorizing the Mayor and City Clerk to sign all documents incidental to the grant program.

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**CITY OF MATTOON, ILLINOIS**

**RESOLUTION NO. 2010-2811**

**A RESOLUTION ACCEPTING A TWO YEAR \$337,000 GRANT OF HOME SINGLE FAMILY HOUSING REHABILITATION FUNDS AND AUTHORIZING THE MAYOR AND CITY CLERK TO SIGN ALL DOCUMENTS INCIDENTAL TO IMPLEMENTATION OF THE GRANT PROGRAM**

WHEREAS, the City of Mattoon (hereinafter “**SPONSOR**”), applied to the State of Illinois for HOME Single Family Owner Occupied Rehabilitation Program grant funds administered by the Illinois Housing Development Authority (“**IHDA**”), and

WHEREAS, the Sponsor has been awarded a grant (“**Grant**”) from the IHDA, program administrator of the HOME Investment Partnership Program (“**HOME Program**”) for the State of Illinois, in the amount of Three Hundred Thirty-Seven Thousand and no/100 dollars (\$337,000) under the IHDA’s Single Family Owner Occupied Rehabilitation Program (“**SFOOR**”), and in order to receive such a Grant, the Sponsor must formally accept the terms and conditions of the Grant, including but not limited to the Grant Agreement, and authorize certain of its officials to execute the appropriate documents required in connection with the Grant, and

WHEREAS, it is necessary for the City Council to authorize the Mayor and City Clerk to sign documents as required by the Illinois Housing Development Authority in connection with said HOME funds.

NOW, THEREFORE, BE IT RESOLVED as follows:

RESOLVED that the Grant Agreement and the documents identified in the Grant Agreement, drafts of which have been presented to the City Council of the Sponsor, be, and hereby are, approved.

FURTHER RESOLVED, that the Delegation Agreement by and among the Sponsor and Coles County Regional Planning & Development Commission, and the documents identified therein, drafts of which have been presented to the City Council of the Sponsor, be, and hereby are, approved.

FURTHER RESOLVED, that either the Mayor or City Clerk is hereby authorized and empowered to execute and deliver in the name of or on behalf of the Sponsor the Grant Agreement and any and all amendments, modifications and supplements thereto, and to execute and deliver such additional documents, instruments and certificates as may be necessary or desirable for the Sponsor to perform its obligations under the Grant Agreement.

FURTHER RESOLVED that either the Mayor or City Clerk be and is hereby authorized and directed to take such additional actions, to make further determinations, to pay such costs and to execute and deliver such additional instruments (including any amendments, Grant Agreements or supplements) as he or she deems necessary or appropriate to carry into effect the foregoing resolutions.

FURTHER RESOLVED, that the acts of the Sponsor and the Mayor or City Clerk in negotiating the Grant Agreement, including those acts taken prior to the date hereof, be, and the same hereby are, in all respects, ratified, confirmed and approved.

Upon motion by Commissioner Gover seconded by Commissioner Rankin adopted this 20th day of April, 2010, by a roll call vote, as follows:

AYES (Names): Commissioner Ervin, Commissioner Gover,  
Commissioner Rankin, Mayor Cline

NAYS (Names): None

ABSENT (Names): Commissioner Hall

Approved this 20<sup>th</sup> day of April, 2010.



/s/ David Cline  
David Cline, Mayor  
City of Mattoon, Coles County,  
Illinois

ATTEST:

APPROVED AS TO FORM:

/s/ Susan J. O'Brien  
Susan J. O'Brien, City Clerk

/s/ J. Preston Owen  
J. Preston Owen, City Attorney

Recorded in the Municipality's Records on April 21, 2010.

Mayor Cline opened the floor for comments with no responders.

Mayor Cline declared the motion carried by the following vote: YEA Commissioner Ervin, YEA Commissioner Gover, Absent Commissioner Hall, YEA Commissioner Rankin, YEA Mayor Cline.

Commissioner Ervin seconded by Commissioner Rankin moved to approve Council Decision Request 2010-1074, approving the promotion of Kenny Coffey to Lead Maintenance Worker - Sewer Collection in the Public Works Department.

Mayor Cline opened the floor for comments with no responders.

Mayor Cline declared the motion carried by the following vote: YEA Commissioner Ervin, YEA Commissioner Gover, Absent Commissioner Hall, YEA Commissioner Rankin, YEA Mayor Cline.

Commissioner Ervin seconded by Commissioner Rankin moved to approve Council Decision Request 2010-1075, approving a \$3,000 grant by the Tourism Advisory Committee from hotel/motel tax funds to Mattoon Area Family YMCA for hosting the YMCA Run for the Bagel 2010 on July 17, 2010.

Mayor Cline opened the floor for comments with no responders.

Mayor Cline declared the motion carried by the following vote: YEA Commissioner Ervin, YEA Commissioner Gover, Absent Commissioner Hall, YEA Commissioner Rankin, YEA Mayor Cline.

Commissioner Rankin seconded by Commissioner Gover moved to approve Council Decision Request 2010-1076, approving a contract in the amount of \$7,200 with Don Hance for the design and architectural flooring services at the Depot; and authorizing the Mayor to sign the contract.

Mayor Cline opened the floor for comments with no responders.

Mayor Cline declared the motion carried by the following vote: YEA Commissioner Ervin, YEA Commissioner Gover, Absent Commissioner Hall, YEA Commissioner Rankin, YEA Mayor Cline.

Commissioner Gover seconded by Commissioner Ervin moved to approve Council Decision Request 2010-1077, authorizing the Mayor to sign Change Orders:

#25 in the amount of \$3,261.60 for replacement of the north doors;  
#27 in the amount of 10,685.52 for new deck coating over the front concrete slab;  
#29 in the amount of \$1,567.08 for drywall to the north & east walls of gift shop;  
#30 in the amount of \$3,986.62 for soffit and mechanical systems in gift shop  
with Grunloh Construction for the Depot Project.

Mayor Cline opened the floor for comments. Mr. Meeker inquired as to the status of the parking lot with Mayor Cline noting the status was to be determined.

Mayor Cline declared the motion carried by the following vote: YEA Commissioner Ervin, YEA Commissioner Gover, Absent Commissioner Hall, YEA Commissioner Rankin, YEA Mayor Cline.

Mayor Cline seconded by Commissioner Gover moved to recess to closed session at 7:41 p.m. pursuant to the Illinois Open Meetings Act the purpose of considering the price for sale or lease of property (5 ILCS 120(2)(c)(6)); and the employment, performance or dismissal of employees of the municipality (5 ILCS 120(2)(c)(1)).

Mayor Cline declared the motion carried by the following vote: YEA Commissioner Ervin, YEA Commissioner Gover, Absent Commissioner Hall, YEA Commissioner Rankin, YEA Mayor Cline.

Council reconvened at 8:01 p.m.

Mayor Cline seconded by Commissioner Gover moved to approve Council Decision Request 2010-1078, approving the appointment of the Police Chief, effective April 24, 2010 and upon ratification of an employment contract, due to the retirement of Chief David Griffith.

Mayor Cline declared the motion carried by the following vote: YEA Commissioner Ervin, YEA Commissioner Gover, Absent Commissioner Hall, YEA Commissioner Rankin, YEA Mayor Cline.

Chief Branson thanked the Council for the vote of confidence.

Commissioner Rankin seconded to Commissioner Gover moved to adjourned at 8:02 p.m.

Mayor Cline declared the motion carried by the following vote: YEA Commissioner Ervin, YEA Commissioner Gover, Absent Commissioner Hall, YEA Commissioner Rankin, YEA Mayor Cline.

/s/Susan J. O'Brien  
City Clerk